



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Cuentas POR		Subejercicio
				Egresos Comprometido	Disponible para Comprometer				Pagado	Pagar Deuda	
14	INGRESOS PROPIOS										
100000	SERVICIOS PERSONALES		\$2,610,743.00	\$0.00	\$2,610,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610,743.00
130000	Remuneraciones adicionales y	\$83,000.00	\$2,517,743.00	\$0.00	\$2,517,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517,743.00
132000	Ferias de vacaciones, dimitital y	\$0.00	\$2,424,743.00	\$0.00	\$2,424,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424,743.00
132002	Graficación Anual	\$0.00	\$2,424,743.00	\$0.00	\$2,424,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424,743.00
134000	Compensaciones	\$93,000.00	\$2,517,743.00	\$0.00	\$2,517,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517,743.00
134001	Compensaciones	\$93,000.00	\$2,517,743.00	\$0.00	\$2,517,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517,743.00
200000	MATERIALES Y SUMINISTROS		\$1,480,414.39	\$464,285.39	\$916,129.00	\$445,221.05	\$19,064.31	\$388,419.08	\$58,802.00	\$58,802.00	\$855,193.31
210000	Materiales de administración, emisión	\$224,884.84	\$433,921.00	\$83,320.00	\$350,592.00	\$83,320.00	\$0.00	\$83,320.00	\$83,320.00	\$0.00	\$350,592.00
211000	Materiales, útiles y equipos menores de	\$86,000.00	\$263,795.40	\$22,713.40	\$221,082.00	\$22,713.40	\$0.00	\$22,713.40	\$22,713.40	\$0.00	\$241,082.00
211001	Material de Oficina	\$58,945.45	\$223,248.55	\$8,732.55	\$214,516.00	\$8,732.55	\$0.00	\$8,732.55	\$8,732.55	\$0.00	\$214,516.00
211002	Gastos de Oficina	\$27,054.55	\$40,546.85	\$13,980.85	\$26,566.00	\$13,980.85	\$0.00	\$13,980.85	\$13,980.85	\$0.00	\$26,566.00
214000	Materiales, útiles y equipos menores de	\$127,833.34	\$152,629.68	\$60,615.68	\$92,014.00	\$60,615.68	\$0.00	\$60,615.68	\$60,615.68	\$0.00	\$92,014.00
214001	Material para Bienes Informáticos	\$127,833.34	\$152,629.68	\$60,615.68	\$92,014.00	\$60,615.68	\$0.00	\$60,615.68	\$60,615.68	\$0.00	\$92,014.00
215000	Material Impreso e Información digital	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
215001	Subscipciones a Publicaciones y	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
220000	Alimentos y utensilios	\$8,000.00	\$13,480.00	\$30,420.00	\$44,040.00	\$20,355.69	\$19,084.31	\$20,355.69	\$20,355.69	\$0.00	\$113,104.31
221000	Productos alimenticios para personas	\$8,000.00	\$13,480.00	\$30,420.00	\$44,040.00	\$20,355.69	\$19,084.31	\$20,355.69	\$20,355.69	\$0.00	\$113,104.31
221001	Alimentación de Personas	\$8,000.00	\$13,480.00	\$30,420.00	\$44,040.00	\$20,355.69	\$19,084.31	\$20,355.69	\$20,355.69	\$0.00	\$113,104.31
222000	Utensilios para el servicio de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001	Utensilios para el Servicio de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de	\$3,400.00	\$83,300.00	\$83,300.00	\$83,300.00	\$0.00	\$0.00	\$83,300.00	\$83,300.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$3,400.00	\$83,300.00	\$83,300.00	\$83,300.00	\$0.00	\$0.00	\$83,300.00	\$83,300.00	\$0.00	\$0.00
231001	Productos agrícolas	\$3,400.00	\$83,300.00	\$83,300.00	\$83,300.00	\$0.00	\$0.00	\$83,300.00	\$83,300.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y		\$278,467.00	\$11,153.50	\$161,003.00	\$11,153.50	\$0.00	\$150,849.50	\$15,153.50	\$0.00	\$61,003.00
241000	Productos minerales no metálicos	\$29,840.00	\$3,477.22	\$3,477.22	\$0.00	\$3,477.22	\$0.00	\$3,477.22	\$3,477.22	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$29,840.00	\$3,477.22	\$3,477.22	\$0.00	\$3,477.22	\$0.00	\$3,477.22	\$3,477.22	\$0.00	\$0.00
242000	Cemento y productos de cemento	\$10,900.00	\$8,820.00	\$8,820.00	\$0.00	\$8,820.00	\$0.00	\$8,820.00	\$8,820.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$10,900.00	\$8,820.00	\$8,820.00	\$0.00	\$8,820.00	\$0.00	\$8,820.00	\$8,820.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,960.00	\$5,960.00	\$5,960.00	\$0.00	\$5,960.00	\$0.00	\$5,960.00	\$5,960.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,960.00	\$5,960.00	\$5,960.00	\$0.00	\$5,960.00	\$0.00	\$5,960.00	\$5,960.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$342.99	\$342.99	\$342.99	\$0.00	\$342.99	\$0.00	\$342.99	\$342.99	\$0.00	\$0.00
246001	Material Eléctrico	\$342.99	\$342.99	\$342.99	\$0.00	\$342.99	\$0.00	\$342.99	\$342.99	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,832.29	\$5,832.29	\$5,832.29	\$0.00	\$5,832.29	\$0.00	\$5,832.29	\$5,832.29	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$5,832.29	\$5,832.29	\$5,832.29	\$0.00	\$5,832.29	\$0.00	\$5,832.29	\$5,832.29	\$0.00	\$0.00
248000	Otros materiales y artículos de	\$6,021.00	\$6,021.00	\$6,021.00	\$0.00	\$6,021.00	\$0.00	\$6,021.00	\$6,021.00	\$0.00	\$0.00
248001	Otros materiales y artículos de	\$6,021.00	\$6,021.00	\$6,021.00	\$0.00	\$6,021.00	\$0.00	\$6,021.00	\$6,021.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$136,854.78	\$83,088.78	\$83,088.78	\$62,984.00	\$83,088.78	\$0.00	\$62,984.00	\$83,088.78	\$19,002.00	\$52,984.00
252000	Fertilizantes, pesticidas y otros	\$48,500.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$0.00
252001	Fertilizantes, Abonos y Fertilizantes	\$48,500.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$88,354.78	\$34,500.00	\$34,500.00	\$18,500.00	\$34,500.00	\$0.00	\$34,500.00	\$34,500.00	\$19,002.00	\$19,002.00
253001	Medicinas y Productos Farmacéuticos	\$88,354.78	\$34,500.00	\$34,500.00	\$18,500.00	\$34,500.00	\$0.00	\$34,500.00	\$34,500.00	\$19,002.00	\$19,002.00
254000	Fibras sintéticas, nules, plásticos y	\$38,950.00	\$47,550.78	\$47,550.78	\$33,082.00	\$47,550.78	\$0.00	\$47,550.78	\$47,550.78	\$0.00	\$33,082.00
254001	Fibras sintéticas, nules, plásticos y	\$38,950.00	\$47,550.78	\$47,550.78	\$33,082.00	\$47,550.78	\$0.00	\$47,550.78	\$47,550.78	\$0.00	\$33,082.00
260000	Combustibles, lubricantes y aditivos		\$193,698.99	\$97,066.99	\$96,632.96	\$97,066.99	\$0.00	\$96,632.96	\$97,066.99	\$0.00	\$97,066.99
261000	Combustibles, lubricantes y aditivos	\$193,698.99	\$193,698.99	\$97,066.99	\$96,632.96	\$97,066.99	\$0.00	\$96,632.96	\$97,066.99	\$0.00	\$97,066.99
261001	Combustibles y Lubricantes vehiculos y	\$193,698.99	\$193,698.99	\$97,066.99	\$96,632.96	\$97,066.99	\$0.00	\$96,632.96	\$97,066.99	\$0.00	\$97,066.99
270000	Vestuario, blancos, prendas de		\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00
271000	Vestuario y uniformes	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00
271001	Vestuario, Uniformes	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00
272000	Prendas de seguridad y protección	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios		\$82,023.00	\$46,589.09	\$35,434.00	\$46,589.09	\$0.00	\$46,589.09	\$36,900.00	\$8,689.09	\$35,434.00
291000	Herramientas menores	\$8,948.00	\$5,800.00	\$5,800.00	\$4,800.00	\$5,800.00	\$0.00	\$5,800.00	\$6,000.00	\$0.00	\$4,800.00
291001	Herramientas Menores	\$8,948.00	\$5,800.00	\$5,800.00	\$4,800.00	\$5,800.00	\$0.00	\$5,800.00	\$6,000.00	\$0.00	\$4,800.00
292000	Refacciones y accesorios menores de	\$21,714.00	\$21,714.00	\$0.00	\$21,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,714.00
292001	Refacciones y accesorios menores de	\$21,714.00	\$21,714.00	\$0.00	\$21,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,714.00
293000	Refacciones y accesorios menores de	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$54,900.00	\$54,900.00	\$48,020.00	\$8,020.00	\$48,020.00	\$0.00	\$8,020.00	\$8,020.00	\$36,900.00	\$8,020.00
294001	Refacciones y accesorios menores de	\$54,900.00	\$54,900.00	\$48,020.00	\$8,020.00	\$48,020.00	\$0.00	\$8,020.00	\$8,020.00	\$36,900.00	\$8,020.00
300000	SERVICIOS GENERALES		\$7,259,430.00	\$3,044,928.29	\$4,244,851.00	\$2,990,289.08	\$46,656.30	\$2,832,540.55	\$2,832,540.55	\$165,729.44	\$4,298,599.30
310000	Servicios básicos	\$954,120.00	\$460,004.36	\$460,004.36	\$477,080.00	\$424,806.00	\$25,748.30	\$434,856.00	\$434,856.00	\$0.00	\$802,808.30
311000	Energía eléctrica	\$0.00	\$25,748.30	\$25,748.30	\$0.00	\$0.00	\$0.00	\$25,748.30	\$0.00	\$0.00	\$25,748.30
311001	Servicio de Energía Eléctrica	\$0.00	\$25,748.30	\$25,748.30	\$0.00	\$0.00	\$0.00	\$25,748.30	\$0.00	\$0.00	\$25,748.30
313000	Agua	\$177,596.00	\$206,206.04	\$177,596.04	\$138,750.00	\$117,456.00	\$0.00	\$117,456.00	\$117,456.00	\$0.00	\$138,750.00
313001	Servicio de Agua	\$177,596.00	\$206,206.04	\$177,596.04	\$138,750.00	\$117,456.00	\$0.00	\$117,456.00	\$117,456.00	\$0.00	\$138,750.00

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INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024



Ejercicio del Presupuesto	Egresos		Presupuesto		Comprometido No Devengado	Egresos Ejercido	Cuentas por Pagar		Subejercicio
	Aprobado Al 31/12/2024	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido			Disponible para Comprometer	Pagado	
317000 Servicios de acceso de Internet, redes y	\$676,620.00	-\$20,910.00	\$655,710.00	\$317,400.00	\$330,310.00	\$317,400.00	\$0.00	\$0.00	\$338,310.00
317001 Servicios de Conducción de Señales	\$676,620.00	-\$20,910.00	\$655,710.00	\$317,400.00	\$338,310.00	\$317,400.00	\$0.00	\$0.00	\$338,310.00
320000 Servicios de arrendamiento	\$81,200.00	\$5,092.36	\$76,107.64	\$26,407.64	\$49,700.00	\$26,407.64	\$0.00	\$0.00	\$49,700.00
320000 Arrendamiento de maquinaria, otros	\$81,200.00	\$5,092.36	\$76,107.64	\$26,407.64	\$49,700.00	\$26,407.64	\$0.00	\$0.00	\$49,700.00
329001 Arrendamiento de Maquinaria y Equipo	\$50,400.00	\$2,260.00	\$52,660.00	\$21,850.00	\$30,800.00	\$21,850.00	\$0.00	\$0.00	\$30,800.00
327000 Arrendamiento de activos intangibles	\$30,800.00	-\$7,342.36	\$23,457.64	\$4,557.64	\$18,900.00	\$4,557.64	\$0.00	\$0.00	\$18,900.00
327001 Arrendamiento de activos intangibles	\$30,800.00	-\$7,342.36	\$23,457.64	\$4,557.64	\$18,900.00	\$4,557.64	\$0.00	\$0.00	\$18,900.00
330000 Servicios profesionales, científicos,	\$2,572,635.00	-\$89,385.78	\$2,483,249.22	\$801,704.22	\$1,681,575.00	\$801,704.22	\$0.00	\$0.00	\$1,681,575.00
331000 Servicios legales, de contabilidad,	\$760,850.00	-\$18,912.58	\$741,937.42	\$43,984.42	\$700,850.00	\$43,984.42	\$0.00	\$0.00	\$700,850.00
331002 Servicios de contabilidad, auditoría y	\$210,000.00	-\$11,215.00	\$198,785.00	\$105,000.00	\$103,785.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00
331003 Servicios de Consultoría	\$550,850.00	-\$6,697.58	\$544,152.42	\$0.00	\$597,065.00	\$0.00	\$0.00	\$0.00	\$597,065.00
334000 Servicios de capacitación	\$106,778.00	-\$28,908.00	\$77,870.00	\$28,769.20	\$80,000.00	\$28,769.20	\$0.00	\$0.00	\$80,000.00
334001 Capacitación	\$106,778.00	-\$28,908.00	\$77,870.00	\$28,769.20	\$80,000.00	\$28,769.20	\$0.00	\$0.00	\$80,000.00
338000 Servicios de apoyo administrativo,	\$11,500.00	-\$8,908.00	\$2,592.00	\$500.00	\$3,000.00	\$0.00	\$0.00	\$500.00	\$3,000.00
338001 Servicios de apoyo administrativo	\$11,500.00	-\$8,908.00	\$2,592.00	\$500.00	\$3,000.00	\$0.00	\$0.00	\$500.00	\$3,000.00
339000 Servicios profesionales, científicos y	\$1,693,587.00	-\$34,331.40	\$1,659,255.60	\$728,400.00	\$930,720.00	\$728,400.00	\$0.00	\$0.00	\$930,720.00
339001 Estudios e Investigaciones	\$7,000.00	-\$485.00	\$6,515.00	\$3,555.00	\$3,000.00	\$3,555.00	\$0.00	\$0.00	\$3,555.00
339003 Prestación de Servicios Profesionales	\$1,686,587.00	-\$33,846.40	\$1,652,740.60	\$724,845.00	\$927,720.00	\$724,845.00	\$0.00	\$0.00	\$927,720.00
340000 Servicios financieros, bancarios y	\$317,130.00	\$2,604.36	\$319,734.36	\$226,390.36	\$93,343.00	\$226,390.36	\$0.00	\$0.00	\$93,343.00
341000 Servicios financieros y bancarios	\$20,500.00	\$5,048.98	\$25,548.98	\$15,548.98	\$10,500.00	\$15,548.98	\$0.00	\$0.00	\$10,500.00
341001 Intereses, Descuentos, y otros Servicios	\$20,500.00	\$5,048.98	\$25,548.98	\$15,548.98	\$10,500.00	\$15,548.98	\$0.00	\$0.00	\$10,500.00
345000 Seguro de bienes patrimoniales	\$298,630.00	-\$2,654.38	\$295,975.62	\$210,843.40	\$82,934.00	\$210,843.40	\$0.00	\$0.00	\$82,934.00
345001 Seguro Facultativo	\$298,630.00	-\$2,654.38	\$295,975.62	\$210,843.40	\$82,934.00	\$210,843.40	\$0.00	\$0.00	\$82,934.00
350000 Servicios de instalación, reparación,	\$659,072.00	-\$16,320.88	\$642,751.12	\$520,123.14	\$114,522.00	\$508,213.14	\$20,910.00	\$40,111.44	\$138,432.00
351000 Conservación y mantenimiento menor de	\$117,500.00	-\$2,590.00	\$114,910.00	\$65,510.00	\$49,400.00	\$44,800.00	\$0.00	\$0.00	\$44,800.00
351001 Conservación y mantenimiento menor de	\$117,500.00	-\$2,590.00	\$114,910.00	\$65,510.00	\$49,400.00	\$44,800.00	\$0.00	\$0.00	\$44,800.00
352000 Instalación, reparación y mantenimiento	\$42,350.00	-\$42,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de	\$42,350.00	-\$42,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
354001 Instalación, reparación y mantenimiento	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
355000 Reparación y mantenimiento de equipo	\$65,122.00	\$0.00	\$65,122.00	\$0.00	\$65,122.00	\$0.00	\$0.00	\$0.00	\$65,122.00
355001 Mantenimiento de Vehículos	\$65,122.00	\$0.00	\$65,122.00	\$0.00	\$65,122.00	\$0.00	\$0.00	\$0.00	\$65,122.00
358000 Servicios de limpieza y mantenimiento de	\$435,000.00	\$24,613.14	\$459,613.14	\$459,613.14	\$0.00	\$459,613.14	\$0.00	\$0.00	\$459,613.14
358001 Servicio de Lavandería Limpieza y	\$435,000.00	\$24,613.14	\$459,613.14	\$459,613.14	\$0.00	\$459,613.14	\$0.00	\$0.00	\$459,613.14
360000 Servicios de comunicación social y	\$487,140.00	-\$72,674.96	\$414,465.04	\$68,475.04	\$345,990.00	\$68,475.04	\$0.00	\$0.00	\$345,990.00
361000 Difusión por radio, televisión y otros	\$159,160.00	-\$72,674.96	\$86,485.04	\$68,475.04	\$18,000.00	\$68,475.04	\$0.00	\$0.00	\$18,000.00
361002 Impresiones y Publicaciones Oficiales	\$195,160.00	-\$72,674.96	\$122,485.04	\$68,475.04	\$18,000.00	\$68,475.04	\$0.00	\$0.00	\$18,000.00
362000 Difusión por radio, televisión y otros	\$327,980.00	\$2,000.00	\$330,000.00	\$2,000.00	\$327,990.00	\$2,000.00	\$0.00	\$0.00	\$327,990.00
362001 Difusión por radio, televisión y otros	\$327,980.00	\$2,000.00	\$330,000.00	\$2,000.00	\$327,990.00	\$2,000.00	\$0.00	\$0.00	\$327,990.00
370000 Servicios de traslado y viáticos	\$215,624.00	-\$10,843.07	\$204,780.93	\$78,095.93	\$126,385.00	\$78,095.93	\$0.00	\$0.00	\$78,095.93
371000 Pasajes aéreos	\$28,000.00	\$808.79	\$28,808.79	\$13,808.79	\$13,000.00	\$13,808.79	\$0.00	\$0.00	\$13,808.79
371001 Pasajes aéreos	\$28,000.00	\$808.79	\$28,808.79	\$13,808.79	\$13,000.00	\$13,808.79	\$0.00	\$0.00	\$13,808.79
372000 Pasajes terrestres	\$18,800.00	-\$5,381.10	\$13,418.90	\$3,418.90	\$4,900.00	\$3,418.90	\$0.00	\$0.00	\$3,418.90
372001 Pasajes terrestres	\$18,800.00	-\$5,381.10	\$13,418.90	\$3,418.90	\$4,900.00	\$3,418.90	\$0.00	\$0.00	\$3,418.90
375000 Viáticos en el país	\$159,324.00	-\$6,302.70	\$153,021.30	\$64,538.24	\$85,485.00	\$64,538.24	\$0.00	\$0.00	\$85,485.00
375001 Viáticos en el país	\$159,324.00	-\$6,302.70	\$153,021.30	\$64,538.24	\$85,485.00	\$64,538.24	\$0.00	\$0.00	\$85,485.00
376000 Otros servicios de traslado y hospedaje	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00
376001 Otros servicios de traslado y hospedaje	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00
380000 Servicios oficiales	\$236,100.00	-\$18,471.21	\$217,628.79	\$26,228.79	\$193,400.00	\$26,228.79	\$0.00	\$0.00	\$193,400.00
381000 Congresos y convenciones	\$236,100.00	-\$18,471.21	\$217,628.79	\$26,228.79	\$193,400.00	\$26,228.79	\$0.00	\$0.00	\$193,400.00
381001 Congresos, Convenciones	\$236,100.00	-\$18,471.21	\$217,628.79	\$26,228.79	\$193,400.00	\$26,228.79	\$0.00	\$0.00	\$193,400.00
390000 Otros servicios generales	\$2,135,209.00	-\$143,125.19	\$1,992,083.81	\$827,298.81	\$1,164,785.00	\$705,160.81	\$122,118.00	\$122,118.00	\$1,164,785.00
392000 Impuestos y derechos	\$35,209.00	-\$25,898.81	\$9,310.19	\$53,298.81	\$7,810.00	\$53,298.81	\$0.00	\$0.00	\$7,810.00
392001 Pago de derechos	\$35,209.00	-\$25,898.81	\$9,310.19	\$53,298.81	\$7,810.00	\$53,298.81	\$0.00	\$0.00	\$7,810.00
399000 Impuesto sobre nóminas y otros que se	\$2,100,000.00	-\$108,025.00	\$1,991,975.00	\$774,000.00	\$1,158,975.00	\$774,000.00	\$0.00	\$0.00	\$1,158,975.00
399001 Impuesto sobre nóminas y otros que se	\$2,100,000.00	-\$108,025.00	\$1,991,975.00	\$774,000.00	\$1,158,975.00	\$774,000.00	\$0.00	\$0.00	\$1,158,975.00
400000 TRANSFERENCIAS	\$216,000.00	-\$89,829.00	\$126,171.00	\$18,171.00	\$108,000.00	\$18,171.00	\$0.00	\$0.00	\$108,000.00
440000 Ayudas sociales	\$216,000.00	-\$89,829.00	\$126,171.00	\$18,171.00	\$108,000.00	\$18,171.00	\$0.00	\$0.00	\$108,000.00
442000 Becas y otras ayudas para programas de	\$216,000.00	-\$89,829.00	\$126,171.00	\$18,171.00	\$108,000.00	\$18,171.00	\$0.00	\$0.00	\$108,000.00
442001 Becas	\$216,000.00	-\$89,829.00	\$126,171.00	\$18,171.00	\$108,000.00	\$18,171.00	\$0.00	\$0.00	\$108,000.00
500000 BIENES MUEBLES, INMUEBLES E	\$2,203,078.00	\$0.00	\$2,203,078.00	\$0.00	\$2,203,078.00	\$0.00	\$0.00	\$0.00	\$2,203,078.00
510000 Mobiliario y equipo de administración	\$632,962.00	\$0.00	\$632,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,962.00
511000 Muebles de oficina y estantería	\$267,894.00	\$0.00	\$267,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,894.00
511001 Muebles de oficina y estantería	\$267,894.00	\$0.00	\$267,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,894.00
515000 Equipo de cómputo y de tecnología de la	\$365,068.00	\$0.00	\$365,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,068.00
515001 Bienes Informáticos	\$365,068.00	\$0.00	\$365,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,068.00
520000 Mobiliario y equipo educacional y	\$356,868.00	\$0.00	\$356,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,868.00
529000 Otro mobiliario y equipo educacional y	\$356,868.00	\$0.00	\$356,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,868.00
529001 Equipo Educacional y Recreativo	\$356,868.00	\$0.00	\$356,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,868.00
590000 Maquinaria, otros equipos y	\$720,681.00	\$0.00	\$720,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,681.00
598000 Otros equipos	\$720,681.00	\$0.00	\$720,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,681.00
598001 Otros equipos	\$720,681.00	\$0.00	\$720,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,681.00
599000 Activos Intangibles	\$492,567.00	\$0.00	\$492,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,567.00
599001 Licencias Informáticas e Intelectuales	\$492,567.00	\$0.00	\$492,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,567.00

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INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejecutados	Pagado	Cuentas por Pagar Deuda	Subejercicio
INGRESOS PROPIOS	\$14,509,472.00	\$986,298.32	\$13,542,185.68	\$3,627,384.68	\$10,014,801.00	\$3,481,662.07	\$65,722.81	\$3,239,130.63	\$3,239,130.63	\$222,531.44	\$10,080,523.51

Elaboró

ING. BERNARDO ANGELES CRUZ
SUBDIRECTOR DE PLANEACIÓN

Revisó

L.C. ANGEL HERNANDEZ GABRERA
DIRECTOR DE PLANEACIÓN Y VINCULACIÓN

Autorizó

ING. DAVID JORGE GÓMEZ
DIRECTOR GENERAL